

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$45,572,515.23	\$4,341,787.77	\$49,914,303.00	\$35,721,376.75	\$35,721,376.75	\$14,192,926.25
Gasto de Capital	\$2,450,856.77	\$4,228,314.31	\$6,679,171.08	\$4,067,815.68	\$4,067,815.68	\$2,611,355.40
Total del Gasto	\$48,023,372.00	\$8,570,102.08	\$56,593,474.08	\$39,789,192.43	\$39,789,192.43	\$16,804,281.65

C. RAFAEL ENCISO SANCHEZ

DIRECTOR GENERAL

C. MARCOS CORAZA PEREZ

SUBDIRECTOR DE CONTABILIDAD