

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$48,023,372.00	\$15,317,373.91	\$63,340,745.91	\$50,503,653.66	\$50,503,653.66	\$12,837,092.25
TOTAL DEL GASTO	\$48,023,372.00	\$15,317,373.91	\$63,340,745.91	\$50,503,653.66	\$50,503,653.66	\$12,837,092.25


C. RAFAEL ENCISO SANCHEZ
DIRECTOR GENERAL


C. MARCOS CORAZA PEREZ
SUBDIRECTOR DE CONTABILIDAD